# BÜTÇE UYGULAMA SONUÇLARI TABLOSU

**Ajans Adı:** Orta Karadeniz Kalkınma Ajansı  
**Bütçe Dönemi:** 2019  
**İlgili Tarihi Aralığı:** 01.01.2019 - 31.03.2019

## BÜTÇE GİDERLERİ TABLOSU

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Bilgisayar Yazılım Alımları ve Yapımları: 1,180,00
Diğer Gayrimenkul Halk Alımları: 2,885,00
Bakım ve Onarım Giderleri: 230,861,79
Tefrişat Bakım ve Onarım Giderleri: 5,419,29
Makine Techizat Bakım ve Onarım Giderleri: 51,225,86
Taşıt Bakım ve Onarım Giderleri: 19,910,68
Diğer Bakım ve Onarım Giderleri: 154,305,96
Gayrimenkul Mal Bakım ve Onarım Giderleri: 995,884,64
Hizmet Binası Bakım ve Onarım Giderleri: 49,349,27
Diğer Hizmet Binası Bakım ve Onarım Giderleri: 49,349,27
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Teknik Destek Kapsamında Yapılan Mal ve Hizmet Alımları: 116,855,90
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Sermaye Transferleri: 12,103,898,96
Proje Teklif Çağrısı Yöntemiyle Verilen Destekler: 9,217,167,34
PTC İşletmeler: 0,00
PTC Anonim Şirket: 0,00
PTC Kamu Kurumları: 1,438,984,98
PTC Kaymakamlık: 0,00
PTC İl Müdürüliği: 849,622,69
PTC Bölge Müdürlüğü: 589,362,29
PTC Mahalli İdaresi: 6,643,156,88
PTC Büyükşehir Belediyesi: 1,826,576,34
PTC İl Belediyesi: 1,120,223,74
PTC İlçe Belediyesi: 2,806,909,66
PTC İl Özel İdaresi: 0,00
PTC Köylere Hizmet Götürme Birliği: 889,447,14
PTC Kooperatif-Birlikler: 743,977,00
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**BÜTÇE UYGULAMA SONUÇLARI TABLOSU**

**Ajans Adı:** Orta Karadeniz Kalkınma Ajansı  
**Bütçe Dönemi:** 2019  
**İlgili Tarihi Aralığı:** 01.01.2019 - 31.03.2019

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|        |        |        | 31.467.928,38 | 27.408.115,37 | 2.380.066,06 |

| 800  | 09  | 02  | 03  | 03 | İlçe Belediyesi | 0,00   | 21.898,19  | 0,00  |

BÜTÇE GELİRLERİ TOPLAMI (B)
### BÜTÇE UYGULAMA SONUÇLARI TABLOSU

**Ajans Adı:** Orta Karadeniz Kalkınma Ajansı  
**Bütçe Dönemi:** 2019  
**İlgili Tarihi Aralığı:** 01.01.2019 - 31.03.2019

#### BÜTÇE GELİRLERİNDEN RET ve İADELER TABLOSU

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#### NET BÜTÇE GELİRİ (D=B-C)

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#### NET BÜTÇE GELİRİ – BÜTÇE GİDERİ (D-A)

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